

Message Text

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ACTION AID-31

INFO OCT-01 AF-05 ISO-00 SPM-01 RSC-01 DRC-01 /040 W

----- 025137

R 081510Z FEB 74

FM AMEMBASSY YAOUNDE

TO SECSTATE WASHDC 2538

INFO AMEMBASSY ABIDJAN

UNCLAS YAOUNDE 0398

PARIS FOR HELMAN

E.O. 11652: N/EJ

SUBJ: CUSS 625-531

REF: STATE 022032

1. HAVE REQUESTED GURC TO PROVIDE UPDATED FINANCIAL PLAN
FOR CUSS CONSTRUCTION SHOWING HOW PROJECT WILL BE FINANCED IN
VIEW OF APPARENT SHORTFALL. WILL ADVISE.

2. TOTAL COST ESTIMATE FOR OUT-PATIENT CENTER (PMI) AND
MATERNITY/PEDIATRICS WARD AS ESTIMATED BY SCET IS 714 MILLION
CFA (DOLLARS 2.85 MILLION AT 1 DOLS ; 250 FCFA) COMPOSED AS FOLLOWS

	MILLION FCFA
PMI	300
MATERNITY/PEDIATRICS	170
TECHNICAL/MEDICETSMNCTION	31

TOTAL	571
COST ESCALATION (25&)	143

GRAND TOTAL	714

2. IN MAKING ABOVE ESTIMATE SCET ALLOCATED PROPORTIONATE
COST OF CERTAIN COMMON ITEMS (FOUNDATIONS, ELEVATORS,
TELEPHONE, ETC. SINCE AIDS ORIGINAL CONTRIBUTION WAS 1/3RD
OF COST, SCET COUNTED 1/3RD OF VRD (VOIRIE ET RESEAU DIVERS

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I.E. ROADS, INFRASTRUCTURE, WATER, ELECTRICITY). THE
TECHNICAL/MEDICAL SECTION WAS ENLARGED AT THE URGING OF OUDENS

(AID-FINANCE ARCHITECTURAL CONSULTANT). AT THE TIME, FAC SAID ITS FUNDS WOULD NOT PERMIT SUCH AN ENLARGEMENT, BUT OUDENS SAID THAT SAVINGS ON PMI AND MATERNITY/PEDRIATRICS WARDS COULD BE APPLIED. THUS, IN THE ABOVE ESTIMATE, SCET COUNTED 1/21 (THE AMOUNT OF THE ENLARGEMENT) TO THE AID BUDGET.

3. THE FOREGOING IS SIMPLY AN INFORMAL ESTIMATE MADE BY ZIMMERMAN OF SCET AT OUR REQUEST. TO A CERTAIN EXTENT IT IS LIKE UNSCRAMBLING AN OMLETTE TO CARVE OUT COSTS OF AID IDENTIFIED CONTRIBUTION AND ONE CAN ALWAYS TAKE ISSUE WITH ALLOCATION SUCH AS THIS.

4. POSSIBILITY THAT FAC WILL INCREASE ITS GRANT IS GOOD. IT IS LIKELY THAT FAC WILL PROVIDE ADDITIONAL FUNDS FOR EQUIPMENT THUS RELEASING GURC FUNDS FOR CONSTRUCTION. FAC IS LOOKING INTO THIS AT PRESENT AND IS INTERESTED IN KNOWING WHETHER AID MAY BE WILLING TO INCREASE ITS GRANT FOR CONSTRUCTION, TOO. FAC GRANT HAS NOT YET BEEN SIGNED BUT IS EXPECTED TO BE IN NEXT TWO MONTHS.

5. BELIEVE REDSO CAN BEST RESPOND TO PARA. 2 REFTTEL.
MOORE

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Message Attributes

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